

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			317,000*			317,000	HVAC Improvements
Renovation			978,000*			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		1,395,000			1,445,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	124,000					124,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	39,000					39,000	Wireless Network Upgrade
Complete Sub-Total	268,000					268,000	

School Total	318,000	0	1,395,000	0	0	1,713,000	
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*Project Scope Included:
 Year 3 total scope \$1,295,000
 Total value of scope \$1,295,000